FY 2011 Capital Budget TPS Report 51241v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive

State Funding Requested: \$3,000,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

This project will upgrade a strip paved road to urban collector standards. Funding is proposed as a 50/50 partnership of state grants and local road bonds. This project is on the Anchorage "Highest Priority Transportation Project" list.

Funding Plan:

Total Cost of	Project: \$6,000	,000					
	Funding Secure	Funding Secured		Other Pending Requests		Anticipated Future Need	
	Amount	FY	Amount	FY	Amount	FY	
Local Funds	\$960,000	2004-2008	\$2,040,000	2010-2012			
Total	\$960,000	_	\$2,040,000	_			

Detailed Project Description and Justification:

Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, upgraded storm drainage, street lighting, traffic calming and landscaping. This well-traveled local road is not constructed to urban standards. Use will continue to increase as a ballfield and elementary school development plans are continued. Installation of medians on Muldoon Road has directed neighborhood traffic to 32nd Avenue because of the new signal at 32nd Avenue and Muldoon Road. The existing road is narrow with no pedestrian facilities. Although pedestrian use is already significant due to Totem Theater at the intersection with Muldoon Road, it is expected to increase substantially with the opening of the ballfields and an elementary school. Design is underway and includes substantial public involvement. If the full state grant match is not forthcoming in 2010, the match could be provided in phases as noted below:

Design Funded
Right of way/utility \$ 500,000
Construction \$2,500,000

Project Timeline:

Right of way and utility expenditures would occur in 2010 and 2011 with construction expenditures to follow in 2011 and 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

\$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 FY 2011 Capital Budget TPS Report 51241v1

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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